



YEMEN AID

ANNUAL REPORT

2018



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A MESSAGE FROM THE CEO

Since the establishment of Yemen Aid in 2016, we have worked tirelessly to bring the Yemeni message to the international community through humanitarian relief on the ground in Yemen and through our various advocacy work on international and professional platforms. We believe that the dynamics of Yemen's needs are complex and crucial to the livelihoods of its citizens. This is why Yemen Aid was established by Yemeni-Americans to bridge the gap of their vision and perspective to the rest of the world.

In this unique manner, we believe that our role is crucial to humanitarian development in the country. How we approach the necessities of urgent aid and long-term sustainable projects vary from district to district and province to province within the Republic of Yemen. This is especially true during Yemen's current conflict where over two-third of the country's population face imminent starvation and famine and half of Yemen's medical facilities have closed its operations.

In 2018, we have worked in conflict zones providing emergency relief and aid to internally displaced persons, the disabled and poverty-stricken families. On the other hand, we worked



SUMMER NASSER
CEO



on sustainable projects in the water sector by implementing solar water wells across different areas in Yemen. Innovation in healthcare is as crucial as food and water access for long-term development – which is why we created the first ever breast cancer clinic in the province of Lahj, Yemen.

Yemen Aid believes that we can work hand in hand to find the best solution through humanitarian development by supporting Yemeni citizens in rebuilding their livelihoods in all sectors. Together, we can accomplish more through advanced humanitarian development for Yemen and preserve the dignity of Yemenis along the way.



ABOUT YEMEN AID

Yemen Aid (YA) is a 501(c)(3) non-profit organization in the United States of America and internationally licensed by the Ministry of Planning and International Cooperation of the Republic of Yemen. Yemen Aid emerged out of a pursuit to aid and support the Yemeni people, and a desire for actions to speak louder than words. Established in 2016 by passionate professional Yemeni-Americans, we're an organization driven by immediate impact, bold actions, and a strong foundation of support.

OUR VISION

- » Yemen Aid aims to support and teach the Yemeni people to survive, flourish, and prosper even after aid agencies slowly lessen their work in Yemen in the years ahead.
- » Yemen Aid aims to raise awareness of the crisis in the country through public speaking engagements, marketing and outreach to get the public aware of the current conflict and needs of Yemenis.
- » Yemen Aid aims to rebuild and restore the hope of Yemenis through long-term projects in different sectors across the board.



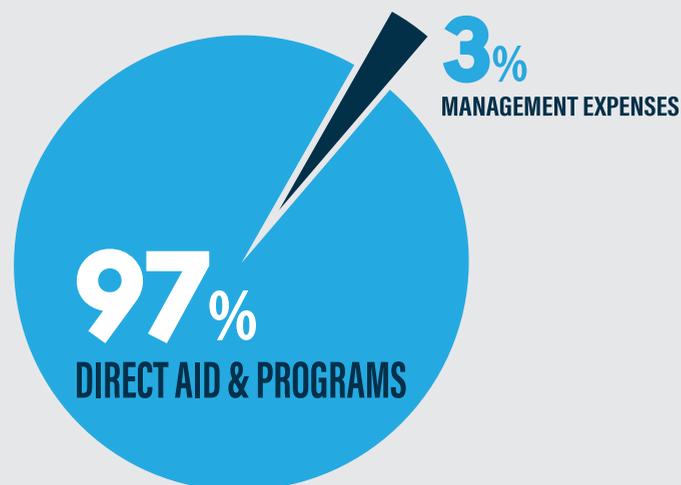
OUR PROMISE TO YOU

- » **Transparency:** You will know where your donations go. We will provide timely reports on projects with updates on progress, accomplishments and capital allocation.
- » **Implementation:** Your donations will provide immediate assistance. We will utilize our resources and capital immediately and efficiently to aid the Yemeni people during this time of crisis.
- » **Communication:** You will be kept in the loop. We will provide you with updates and address any concerns or questions. We welcome feedback from our partners, donors and supporters. Please visit our website at yemenaid.org.

OUR VALUES

- » Preserve the dignity of Yemenis
- » Creativity
- » Sustainability

HOW WE SPENT YOUR DONATIONS IN 2018





YEMEN AT A GLANCE

Yemen, a tale of rich history and one of the world's oldest civilizations is now the face of starvation and deterioration. The country is currently being discussed as the world's worst humanitarian crisis and where a civil war is taking place which is causing enormous conflict of its kind within the vast cities and overall, hindering the development of more than 28 million people impacting their stability, and creating a health catastrophe.

The people of Yemen are facing multiple fronts of suffering: famine, disease, economic collapse, health epidemics and widespread violence. Five years of continued conflict have put more than 20 million people food insecure while a staggering 7.4 million people do not know where their next meal is coming from and are at risk of famine. An estimated 4.3 million people have fled their homes since the start of the conflict, including approximately 3.3 million people who remain displaced and 1 million returnees. Public services have broken down, only 51 percent of health centers remain fully functional and medicine and equipment are limited. ⁽¹⁾



Photo: Kellie Ryan/IRC

¹ United Nations Office for the Coordination of Humanitarian Affairs (UN OCHA)



Photo: UNICEF/2018/Yemen/Abdulhaleem

2018 AT GLANCE



ASSISTED OVER

91,000

YEMENIS BY DISTRIBUTING
OVER **13,000** EMERGENCY FOOD BASKETS



Launched

2 AMBULANCE SERVICES in Yemen and established
THE FIRST EVER BREAST CANCER CLINIC in Lahj

With support of our partners, we've sent
OVER TEN 40 FOOT CONTAINERS of needed medicines and medical supplies



Rehabilitated

OVER 16 SOLAR WATER WELLS, IMPLEMENTED HYGIENE KIT PROJECTS
to refugees and created hand washing campaigns across the country to
fight Cholera.



Speaking engagements across different
platforms such as media, universities in
the United States and the United
Nations.

WHERE WE HAVE WORKED

10 DISTRICTS

- Taiz
- Aden
- Abyan
- Hodeidah
- Dhalae
- Sana'a
- Ibb
- Hadhramout
- Lahj
- Hajjah



OUR WORK IN SECTORS





FOOD SECURITY

Yemen Aid implemented emergency food relief projects that consist of thousands of food baskets and bread distribution to the most vulnerable in major districts and provinces that faced conflict and violence. Our belief is that we distribute quality items in each food basket to preserve the dignity of

Yemenis. This means that we take the extra mile to request freshly grinded flour and ensure that all items are of its best quality. We also work on specialty food baskets in respect to the month of Ramadan, a holy month of fasting once a year that is practiced by Muslims.





WATER, SANITATION AND HYGIENE

Water, sanitation and hygiene are three crucial aspects of life. WASH projects are the source of slowing down health epidemics such as Cholera and other bacterial-borne diseases. At Yemen Aid, we are focused on ensuring Yemenis have access to clean water they deserve. We found that lack of water access prevents children and young women from school and causes displacement within communities. Through our sustainable solar water well projects, we have helped thousands of families in rural communities gain the independence they need to have clean water without traveling miles away from their homes. Ultimately, allowing family members to focus on their priorities of raising a family

and participation of educational development for their children.

Hygiene projects are also imperative to maintaining health and personal development. Personal hygiene truly works to defend an individual from the spread of bacteria and prevent treatable illnesses. Our hygiene kits are a testament to our promise on our value of preserving the dignity of Yemenis no matter where they are from or what they believe in. We distribute our hygiene kits to internally displaced and poverty-stricken families that have lost much of their belongings in the conflict. We also assist in educating beneficiaries on how to best use items that are provided in the hygiene kits.





MEDICAL AID

Yemen's humanitarian crisis has resulted in the collapse of the health sector, hindering the lives of millions and completely crushing the development of women and children. More than half of Yemen's facilities have closed due to lack of resources, supplies and medicines. We have supported multiple hospitals that intake hundreds of thousands of patients across Yemen. Through the support of our partners, we have supplied Yemeni hospitals with medicines, medical supplies and lifesaving tools for emergency medical needs.

Some of the hospitals and medical facilities we have supported in 2018 are:

- » Hodeidah Health Facility
- » Al-Mualla'a Health Complex – Aden
- » Al-Thawra Public Hospital – Hodeidah
- » Taiz Health Facility
- » Al-Razi General Hospital – Abyan
- » Al-Nasr General Hospital – Ibb





HEALTH SECTOR DEVELOPMENT

While we believe that medical aid is as important as food security and wash programs, we see the future of health sector as a crucial juncture to Yemen's overall development. Emergency services, urgent medical care and services have been shut down. Women, children and men alike have tremendously suffered due to medical shortages by public hospitals. Electricity outages, inflation and shortages of medical staff have put a strain in communities across Yemen.

Long-term, sustainable health projects have been minimal since the conflict erupted, but we feel that we can change that in the long run. Quality projects are truly the bridge between trust and respect in Yemeni communities across

the region. From this perspective, we have implemented two life-saving projects that will change the way health service is viewed.

24/7 AMBULANCE SERVICE IN HODEIDAH, YEMEN

As a Yemeni-American organization, we wanted to truly utilize the concept of emergency services that are used in the United States and build those same concepts to Yemen. The economic stress of the conflict has put a burden on families seeking basic services. A free, 24/7 ambulance service that is open to support all emergencies in Hodeidah is one of its kind. This service has witnessed victims of conflict and welcomed new life to the world.



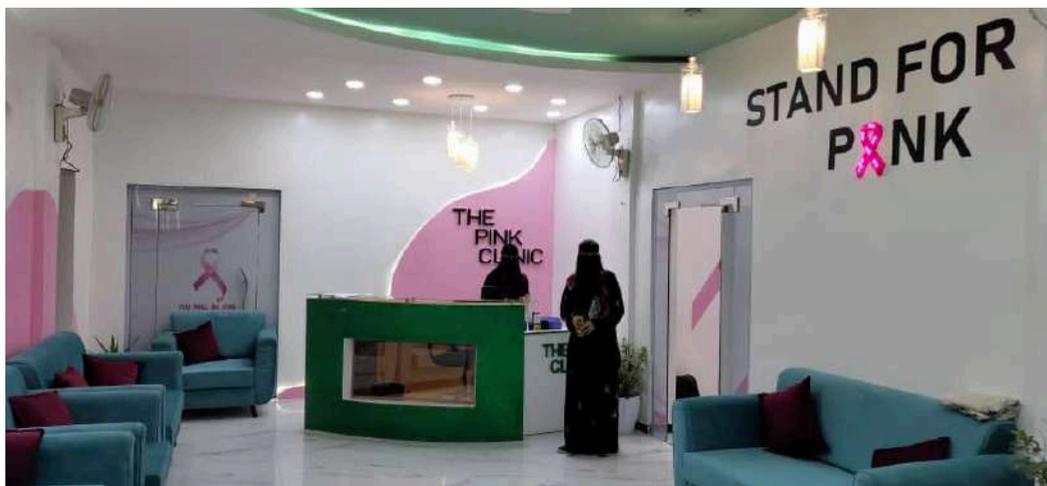


THE PINK CLINIC – BREAST CANCER DIAGNOSIS CENTER

Breast cancer is the second leading cause of cancer death in women. Early detection of breast cancer is life-changing for women. The importance of taking early action to protect women from this deadly disease is by educating and encouraging women to be proactive in their health. However, women in underprivileged communities and countries do not have the same resources and opportunities to yearly diagnostic tests as women who are in first world countries.

Through this understanding, Yemen Aid created the first ever breast cancer clinic in the province of Lahj which populates over one million residents. Lahj is known to be an agricultural staple to Yemen, but is

one of the poorest provinces in the region. For anyone seeking medical attention, residents are referred to health facilities in Aden and Sana'a. We wanted to change that through The Pink Clinic by taking lead in health development and educational awareness. This project has opened doors to hundreds of thousands of women in Lahj and also neighboring provinces by providing them with a completely constructed space for women to feel comfortable in as they receive check-ups and diagnostic tests that is crucial to detection of breast cancer. Additionally, this project allows us to work on awareness campaigns on why it is important to seek a healthier lifestyle no matter what circumstances women are in.





FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL POSITION

DECEMBER 31, 2018

ASSETS

CURRENT ASSETS:

Cash	\$ 838,319
Prepaid expenses	5,000

Total Current Assets **843,319**

FIXED ASSETS:

Vehicles	27,100
Less accumulated depreciation	(15,121)

Net Fixed Assets **21,680**

TOTAL ASSETS **\$ 864,999**

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES:

Accounts payable and accrued expenses	\$ 16,601
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NET ASSETS:

Without donor restrictions	397,405
With donor restrictions	450,993

Total Net Assets **848,398**

TOTAL LIABILITIES & NET ASSETS **\$ 864,999**



STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEAR ENDED DECEMBER 31, 2018

ASSETS

	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL
REVENUE & OTHER SUPPORT:			
Contributions	\$ 419,056	\$ 744,730	\$ 1,163,786
Donated medical supplies		361,219	361,219
Fundraising event	6,862	36,824	43,686
Net Assets released from restrictions:			
Satisfaction of program restrictions	733,214	733,214	-
Total Revenue & Other Support	1,159,132	409,559	1,568,691
Expenses:			
Program services	747,017	747,017	747,017
Support services	9,959	9,959	9,959
Fundraising	12,995	12,995	12,995
Total Expenses	769,971		769,971
Increase in Net Assets	389,161	409,559	787,720
Net Assets, beginning of year	8,244	41,434	49,678
Net Assets, end of year	397,405	450,993	848,398



STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2018

	PROGRAM SERVICES	SUPPORT SERVICES	FUNDRAISING	TOTAL
REVENUE & OTHER SUPPORT:				
Grants	\$499,369	\$	\$	\$499,369
Food supplies	167,958			167,958
Travel	16,113		4,020	20,133
Customs fees	17,145			17,145
Outside labor	15,585			15,585
Program supplies & expenses	10,978			10,978
Medical supplies	9,010			9,010
Bank charges & service fees		8,359		8,359
Advertising & marketing	3,276		2,849	6,125
Fundraising expenses			4,964	4,964
Direct assistance expenses	2,163			2,163
Professional fees		1,600		1,600
Conferences			1,162	1,162
Depreciation	5,420			5,420
TOTAL EXPENSES	\$747,017	\$9,959	\$12,995	\$769,971



PARTNERSHIPS

We value the importance of partnerships as it is the most effective way to create positive impact together. At Yemen Aid, we understand the complexity of Yemen's conflict and cultural norms. We have the skills to mediate through challenges of implementing projects on the ground – even in most difficult circumstances. In this unique manner, Yemen Aid navigates through difficulties to provide hope to Yemenis while also building a bridge of communication between the world and Yemen. This an incredible opportunity to offer your support to Yemen through Yemen Aid. Through strong partnerships, we continue to change lives and ultimately save lives in Yemen.



WWW.YEMENAID.ORG

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 facebook.com/YemenAidUS

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Yemen Aid is a 501(c)(3) organization (Tax ID No. 81-4112042)
All donations made to Yemen Aid are tax-deductible